



UN Development Programme

Sao Tome & Principe - Sao Tome

Award ID: 00014841 STP00001
Award Title: R.N. sur le Développement Humain Durable
Start Year: 2000
End Year: 2008

**Implementing Partner
(Executing Agency):**

Responsible Party

(Implementing Agent): VIE-Ministry Of Foreign Affair
STP-National Execution

Revision Type: General Revision 8

Brief Description:

CE BUDGET EST ETABLI POUR ALLOUER DES FONDS NECESSAIRES AUX ACTIVITIES DU PROJET EN 2008, LUI PERMETTANT DE TERMINER LE PROCESSUS DE FORMULATION ET PRODUCTION DU RNHD 2007.

Budget (US\$) as of Last Revision on 08-July-2008

| Donor | Fund | Amount |
|---|------------------------------------|------------|
| UNDP | 04000 TRAC (Lines 1.1.1 and 1.1.2) | 100,000.00 |
| Total Budget (2008 and Beyond) | | 100,000.00 |
| Total Expenditure (2007 and Prior) | | 37,684.59 |
| Award Total | | 161,272.11 |
| Unprogrammed/Unfunded | | 23,587.52 |

Agreed by: SE. Dr.Carlos Tiny, MNECC

Agreed by: Mr. Gana Fofang, OIC UNDP

Agreed by:

Agreed by:





Annual Work Plan

Sao Tome & Principe - Sao Tome

Award Id: 00014841

Award Title: R.N. sur le Développement Humain Durable

Year: 2008

Report Date: 8/7/2008

| Project ID | Expected Outputs | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|--------------------|----------------------------------|-------------------------|-----------|---------|------------------------|----------------|-------|--------------|--------------------------------|-----------|
| | | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00014841 | R.N. sur le Développement Humain | ELABORATION&PUBLICATION | 13/8/07 | 31/1/08 | STP-National Execution | 04000 | UNDP | 71200 | International Consultants | 25,000.00 |
| | | | | | STP-National Execution | 04000 | UNDP | 71400 | Contractual Services - Individ | 30,000.00 |
| | | | | | STP-National Execution | 04000 | UNDP | 74100 | Professional Services | 30,000.00 |
| | | | | | STP-National Execution | 04000 | UNDP | 74500 | Miscellaneous Expenses | 15,000.00 |
| TOTAL | | | | | | | | | | |
| GRAND TOTAL | | | | | | | | | | |
| | | | | | | | | | 100,000.00 | |
| | | | | | | | | | 100,000.00 | |